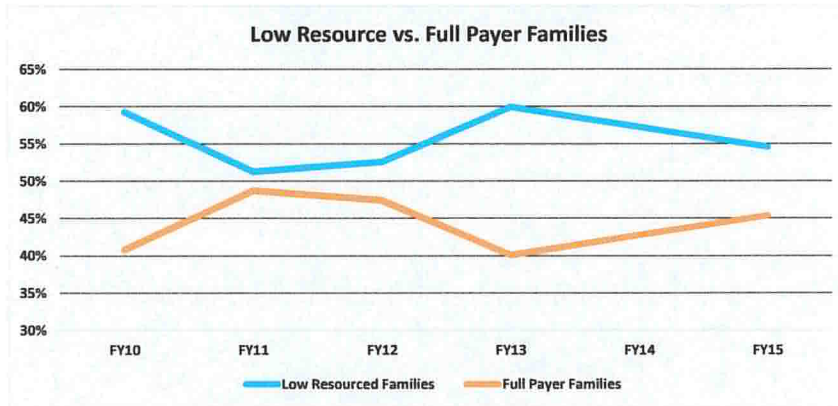
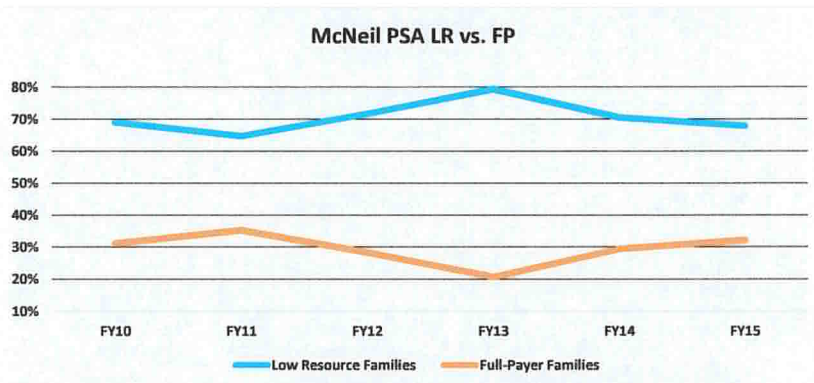


**TREND ANALYSIS
OF SOCIO-ECONOMIC ENROLLMENT
AT THE HOPKINS HOUSE PRESCHOOL ACADEMIES
APRIL 2015**

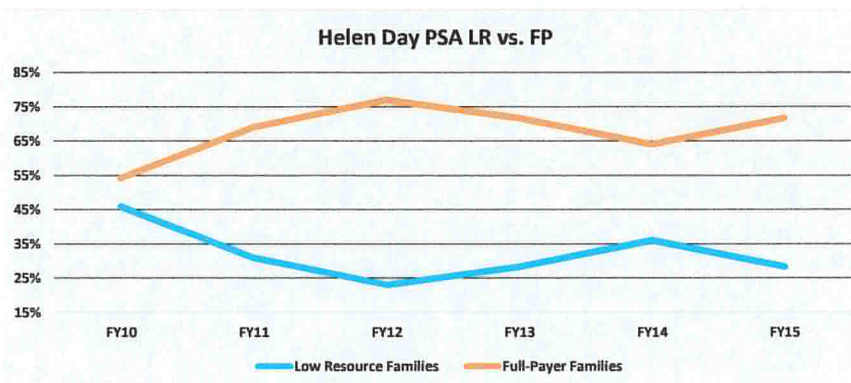
Consolidated For All PSA						
Percentages	FY10	FY11	FY12	FY13	FY14	FY15
Low Resourced Families	59%	51%	53%	60%	57%	55%
Full Payer Families	41%	49%	47%	40%	43%	45%



McNeil PSA						
Total:	FY10	FY11	FY12	FY13	FY14	FY15
Low Resource Families	69%	65%	72%	79%	70%	68%
Full-Payer Families	31%	35%	28%	21%	30%	32%



Helen Day PSA						
Total:	FY10	FY11	FY12	FY13	FY14	FY15
Low Resource Families	46%	31%	23%	28%	36%	28%
Full-Payer Families	54%	69%	77%	72%	64%	72%

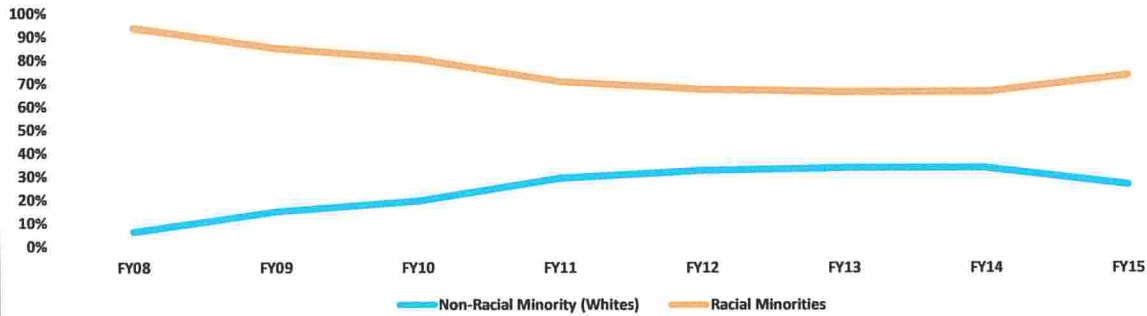


TREND ANALYSIS OF ENROLLMENT BY RACE/ETHNICITY AT HOPKINS HOUSE PRESCHOOL ACADEMY

Racial/Ethnic Trends at Hopkins House (Consolidated)

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Total (FY08-FY15)
Non-Racial Minority (Whites)	6%	15%	20%	29%	33%	34%	34%	27%	27%
Racial Minorities	94%	85%	80%	71%	67%	66%	66%	73%	73%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

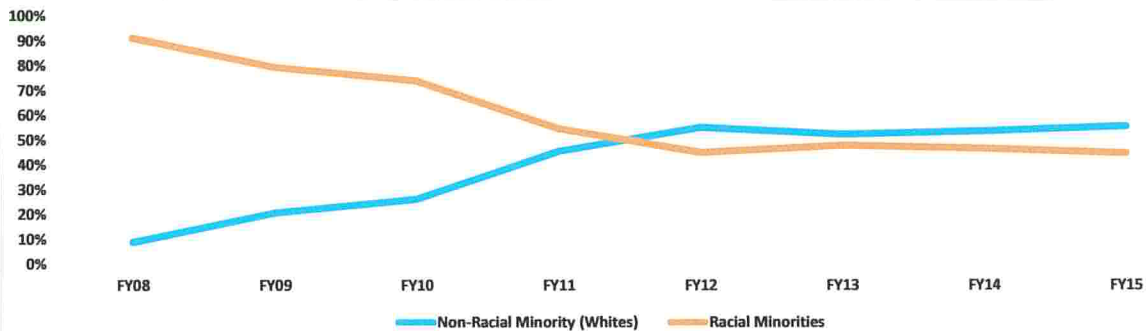
Racial Diversity Trend Lines (Racial Minorities & Non-Racial Minorities)



Racial/Ethnic Trends at Hopkins House (Helen Day)

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Total (FY08-FY15)
Non-Racial Minority (Whites)	9%	21%	26%	45%	55%	52%	54%	55%	42%
Racial Minorities	91%	79%	74%	55%	45%	48%	46%	45%	58%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

Racial Diversity Trend Lines (Helen Day, Racial Minorities & Non-Racial Minorities)



Racial/Ethnic Trends at Hopkins House (McNeil)

	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Total (FY08-FY15)
Non-Racial Minority (Whites)	3%	11%	15%	19%	18%	22%	21%	14%	17%
Racial Minorities	97%	89%	85%	81%	82%	78%	79%	86%	83%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

Racial Diversity Trend Lines (McNeil, Racial Minorities & Non-Racial Minorities)

